Warwickshire North Clinical Commissioning Group

Coventry and Rugby Clinical Commissioning Group

Agenda Item 4a

Commissioning Intentions 2017/18

CCG/NHS facing a range of pressures:

- An ageing society
- Rise of long term conditions & complex care
- Lifestyle risks factors in the young
- Increasing expectation (including 7 day services)
- Diverse populations urban and rural communities
- Medical & technological advances
- Constrained public resources
- Increased housing developments and population growth.



Commissioning Intentions 2017/18

Our commissioning intentions are set within the context of significant financial challenge across health and social care which will require new models of care characterised by:

- Putting patients needs and system sustainability before organisations needs
- Commissioning of services that support people to live independently, stay well and recover quickly
- Commissioning services that encourage and support patients to be active participants in their own care.
- Commissioning at the scale where this delivers improved outcomes and achieves best use of resources
- Commissioning in local community settings where it is safe, sustainable and achieves improved outcomes and patient experience
- Holistic care co-ordinated around the patient, delivered by interdisciplinary teams working around groups of GP practices

Nine National Must Dos – 2017/18 & 18/19

- 1. Implement STP milestones
- 2. Finance in year balance as a minimum
- 3. Primary Care implement the GP 5yr Forward View
- 4. Urgent & Emergency Care
- 5. RTT & Elective Care (incl. maternity services review)
- 6. Cancer implement the taskforce report
- 7. Mental Health implement the MH 5yr Forward View for all ages
- 8. Learning Disabilities deliver Transforming Care Partnership plans
- 9. Improving Quality

STP Key Programmes of Work :

Preventative and Proactive Care

- Primary Care at the Core
- Integrated Health & Social Care Teams serving communities of c50k
- Focus on keeping people well & reducing reliance on statutory services

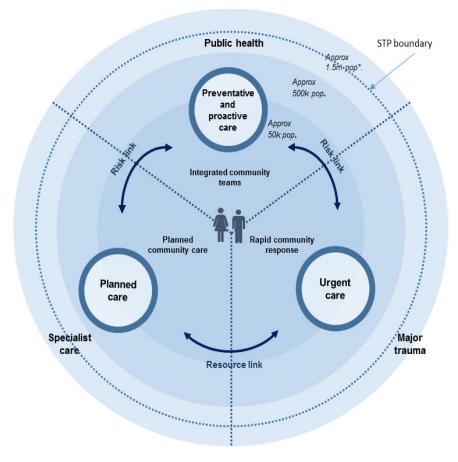
Planned Care

- Earlier intervention where appropriate
- More services in the community where benefits of this can be demonstrated
- Inpatient services delivered at scale to secure quality & achieve economies

Urgent and Emergency Care

- Simple access, without duplication
- Integrated rapid response
- Reduced reliance over time as integrated teams proactively manage those at risk







Coventry & Rugby CCG & Warwickshire North CCG: Closer Working Commissioning Intentions 2017/18 & 2018/19 Preventative and Proactive Care :

- Consult our member practices on moving to full delegation to commission General Medical Service
- Work with practices to optimise prescribing and reduce prescribing waste (POD)
- Explore initiatives to improve the quality of referrals to reduce inappropriate and unwarranted referrals to secondary care.
- ✓ Address unwarranted variation in primary care quality
- Work with our practices to develop sustainable workforce, accessing support that becomes available under the Five Year Forward View for primary care.
- Explore opportunities to improve primary care estate in order to support delivery of out of hospital services and interdisciplinary working
- Develop interdisciplinary teams deployed to work across groups of practices across Coventry, Rugby and Warwickshire North to support proactive case management of frail, vulnerable and complex adults, and patients who are frequent users of health and social care services



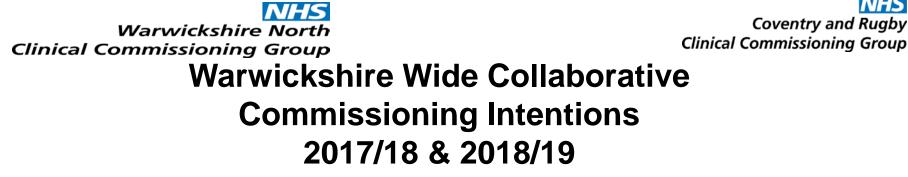
Coventry & Rugby CCG & Warwickshire North CCG: Closer Working Commissioning Intentions 2017/18 & 2018/19

Planned Care :

- Seek to ensure elective care pathways are equitable, of consistent quality, reflect best clinical practice, and are efficient – with no unnecessary duplication, handovers, or follow ups.
- Secure maximum compliance with clinical policies both at the point of referral, and thereafter by providers
- ✓ Review the commissioning model for specialist palliative care
- Commission services that secure prompt access to diagnostics and specialist care and that are compliant with national quality standards

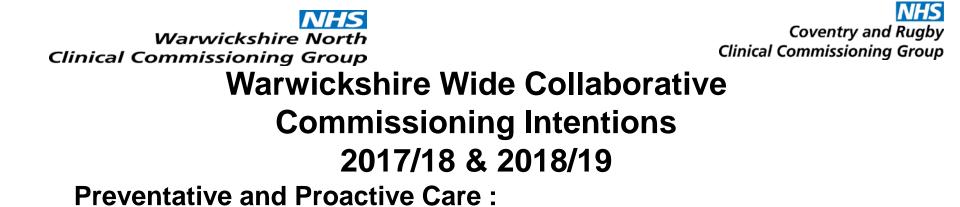
Urgent Care:

 Commission an integrated out of hospital Urgent Care pathway appropriate to the needs of local population for Coventry, Rugby and Warwickshire North; that is consistent with standards from the West Midlands Urgent and Emergency Care Network.

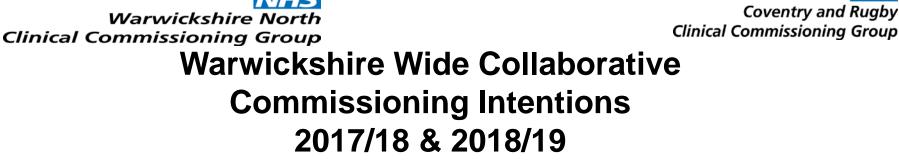


Preventative and Proactive Care :

- Review our social prescribing model to ensure this is meeting the needs of our communities and demonstrates invest to save impact.
- Continue to work with partners to build health- aware communities and enhance resilience to reduce avoidable hospital attendances and admission
- ✓ Use effective communications and awareness campaigns to ensure people access the service/s appropriate to their need first time
- Work with our Local Authority partners to progress the implementation of a jointly agreed Carers Strategy Work to improve health and wellbeing outcomes of carers
- Work with Public Health and General Practice to maximise uptake of universal screening/immunisation programmes.
- Continue to work with our Local Authority partners to implement the strategies to improve the wellbeing and development of children aged 0-5 years.



- In partnership with our Local Authorities, continue to develop the early help offer, supporting children young people and families to become more resilient through a holistic and solutions focussed approach.
- We will support the Warwickshire County Council and Public Health Smart Start Strategy
- Work with all commissioning partners to achieve the agreed CAMHS Transformation priorities - reduced waiting times, early interventions in schools, community eating disorder service
- ✓ Embed the Suicide Prevention Strategy and reduce suicide rates by 10% against the 2016/17 baseline



Planned Care:

Working with our local authority partners, implement a revised approach to the \checkmark commissioning of residential and nursing home placements, focused on meeting the individual needs of people through a 'care prescription' model

Coventry and Rugby

- Support delivery of the Health and Wellbeing End of Life action plan. \checkmark
- Continue to work with our Local Authority partners to achieve national \checkmark requirements related to Special Educational Needs and or Disability (SEND).
- Working collaboratively with other Commissioners, develop a local response to \checkmark the national maternity review – Better Births.

Warwickshire Nor Clinical Commissioning Group **Clinical Commissioning Group** Warwickshire Wide Collaborative **Commissioning Intentions** 2017/18 & 2018/19

Planned Care:

- Implement an All Age Neurological developmental pathway \checkmark
- \checkmark Deliver the agreed LD Transforming Care Partnership plans
- Reduce LD commissioned inpatient bed capacity \checkmark
- Support implementation of digital road map to maximise use of information \checkmark technology to drive efficiency, improved access and to appropriately share information where this has positive benefits for patients and supports continuity of best quality care

Coventry and Rugby

- Support the delivery of living well with dementia strategy \checkmark
- Support delivery of the Health and Wellbeing End of Life Strategy \checkmark
- Deliver a year on year improvement in early identification and diagnosis of \checkmark cancer, timely treatment, improved patient experience and improved outcomes in one year cancer survival rates and quality of life post cancer treatment.



Warwickshire Wide Collaborative Commissioning Intentions 2017/18 7 18/19

Urgent Care:

- ✓ Further develop admission avoidance pathways and ensure these are maximised through the new NHS 111, and Out of Hours service
- Following consultation work with partners commission a single Integrated Stroke Pathway for Coventry and Warwickshire that secures consistent specialist care (and rehabilitation)
- Review Mental Health Crisis response and self-harm i.e. provision of services that support crisis care in line with Mental Health Crisis Concordat